

7th April 2025

## NOTICE OF PARISH COUNCIL MEETING

The Members of Hunts Grove Parish Council are hereby summoned to attend the following meeting:

**Meeting:** Hunts Grove Parish Council  
**Date and time:** 14th April at 6.30pm to 8.30pm  
**Venue:** Hunts Grove Primary Academy, Harrier Way, Hunts Grove, GL2 4EP

Mrs. Sarah Bodmer, Parish Clerk

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### PUBLIC PARTICIPATION

The Parish Councillors very much welcome members of the public to attend Council meetings. Please take a minute to read the agenda and raise any questions or comments you may have under agenda item 4 – public participation. We will do our best to respond straight away and if we're unable to we will provide a written response as soon as possible. We are grateful for your attendance and input.

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## AGENDA

### 1. APOLOGIES FOR ABSENCE – 795 – 5 mins

Schedule 12 of the Local Government Act 1972 requires a record be kept of the members present and that this record form part of the minutes of the meeting. Members who cannot attend a meeting should tender apologies to the Parish Clerk.

### 2. DECLARATIONS OF INTEREST – 796 – 5 mins

Under the Localism Act 2011 (sections 26-37 and Schedule 4) and in accordance with the Council's Code of Conduct, members are required to declare any interests which are not currently entered in the member's register of interests or if he/she has not notified the Monitoring Officer of it. Requests for Dispensations should be made in writing to the Parish Clerk in advance of the meeting.

### 3. MINUTES – 797 – 5 mins

- a) To accept as a true record the minutes of the meeting held on 10th March 2025.

#### **4. PUBLIC PARTICIPATION – 798 – 5 mins**

- a) To consider requests from members of the public to make representations, answer questions or give evidence in respect of Council business under Standing Orders 3e to 3k
- b) To receive reports from District and County Councillors.

#### **5. DEVELOPMENT SITE UPDATES – 799 – 30 mins**

- a) To note written (and receive late verbal) updates from Preim and Crest/Seaxburh, and to discuss, and agree any actions on, matters arising from – updates will be provided prior to the meeting so that Councillors can read through them & have any questions ready to ask:

- i. Hunts Grove Extension
- ii. Delivery of infrastructure
- iii. Delivery of amenities
- iv. Maintenance and remedials
- v. Certification, handover and adoption

N.B. Written updates to be provided ahead of the meeting with discussion to focus on matters arising and queries.

- b) Potential adoption of Phase 1 POS by the Parish: to receive updates and agree actions
- c) Potential leasing of Phase 2-4 amenities by the Parish: to receive updates and agree actions
- d) The Farmhouse Triangle: to receive updates
- e) **Update from site walk around on 3<sup>rd</sup> April**

#### **6. RECRUITMENT – 800 – 0 mins**

#### **7. GROUPS, EVENTS & PROJECTS – 801 – 25 mins**

- a) Hunts Grove Wombles update – Cllr Thorne
- b) **Working Groups – Agree who is in each group and set deadlines for next steps– Cllr Thomas**

#### **8. PLANNING – 802 – 5 mins**

- a) To consider planning applications received since the last meeting.

**9. TO RECEIVE UPDATES FROM GLOUCESTERSHIRE CONSTABULARY – 803 – 5 mins**

- a) To receive an update on any incidents/issues in HG advised by the PCSO's – also receive update on regular meetings & discuss ongoing communication approach – Cllrs Thorne & Turner-Wilkes

**10. FINANCE AND PROCEDURES – 804 – 10 mins**

- a) To receive the bank reconciliation and budget comparison reports for the last period.
- b) To approve the schedule of payments.

**11. YOUTH PROVISION – 805 – 5 mins**

- a) Update on progress – Cllr Thorne

**12. TO RECEIVE THE CLERK REPORT – 806 – 5 mins**

- a) To receive Clerk's report

**13. TO RECEIVE REPORTS FROM PARISH COUNCILLORS – 807 – 5 mins – to be circulated prior to the meeting**

**14. COMMUNICATION – 808 – 10 mins**

- a) Postcards detailing what HGPC do for the community & contact details - Cllr Thorne

**RECURRING ITEMS TO NOTE AND BRING FORWARD AS REQUIRED**

**9. VILLAGE MAINTENANCE**

**10.PARKS & OPEN SPACES UPDATE**

**11.ENERGY FROM WASTE**

**12.HIGHWAYS UPDATE**

**13.WEBSITE & COMMUNICATIONS**

**14.CORRESPONDENCE.**

**15.BOUNDARY CONSULTATION.**

**16.NEIGHBOURHOOD WATCH**

# MINUTES

**Meeting:** Hunts Grove Parish Council Meeting

**Date and time:** 10th March 2025 at 6.30pm

**Venue:** Hunts Grove Primary Academy

**Present:**

Cllr Demelza Turner-Wilkes (Vice Chair)

Cllr Stephen Davies

Cllr Adam Hampson

Cllr Kevin Thorne

Cllr Nimo Hussein

Cllr Matthew Thomas

Cllr Eileen O'Toole

Cllr Sunny Anyanwu

Mrs S Bodmer (Clerk)

**Also In Attendance:**

Niki Lathwell, Crest Nicholson representative

Sam Goold (Preim)

Andrew Johnson (Tetra Tech)

## **784/25 APOLOGIES FOR ABSENCE**

Cllr Leigh Binns

## **785/25 DECLARATIONS OF INTEREST**

There were none received

## **786/25 MINUTES**

To accept as a true record the minutes of the meeting held on 10 February 2025.

## **787/25 PUBLIC PARTICIPATION**

No members of the public wished to speak

## **788/25 DISTRICT COUNCILLORS REPORTS**

- **Cllr Stephen Davies Report March 2025**

**Transport** - Central government have given £8.8 million from the bus service improvement program. Approximately half of this amount will be spent on bus stops and bus stations and the other half will be used to improve the existing services that operate.

**Care Homes** – Three more care homes will be built to care for the elderly with an investment of 57 million. It's recognized the elderly are selecting care in their own homes when they transition from hospital and the care provided is designed to provide this care.

**School Placements** – the annual school placement process has recently been concluded. With 6800 pupils being offered secondary places, including 81% of their first choice and 93% receiving one of their preferences. It is recognized this side of Gloucester is the need for another secondary school, however until SDC have provided a plan the location is not known.

A new early years and Special Education League Centre has been launched in Cheltenham.

**Build Back Better Fund** – Applications should be made for use of these funds ahead of the 1st May as this needs to be allocated ahead of the election.

### **Cllr Demelza Turner-Wilkes Report**

**SDC Update** - The last full Council meeting for SDC took place on 13th of February, this focused on the local plan. On 12th of February, we were notified the inspectors had sent a letter to SDC advising a recommendation to remove the local plan. Concerns were raised about the potential funding of the motorway junctions/infrastructure. The Council has written back to the Inspectors with all three MP's due to meet with the chief executive. There is an Extraordinary Meeting of all District Councillors on the 20th March.

**Unitary Council** – We will submit financial justification for one unitary being significantly cheaper. Between now and November there will be a lot of discussion to test the options.

### **DEVELOPMENT SITE UPDATES**

#### **Crest Report - Niki Lathwell March 2025 update**

Council received an update on the junction being on course for completion by the end of the year. This is anticipated with the team working to a strict schedule. Possible hold ups are issues in the traffic management plan or utilities but these are unknown at this stage.

HG Drive resurfacing – awaiting GCC to complete a joint inspection to agree the remedial list. Tenders currently being compiled. Phase 3 Huntsgrove Drive/ Farley Way -from the school down to the former Vistry sales office timeframe towards the summer. This will go out to 10 contractors with the tenders. Severn Trent Water to also undertake inspections of the sewers in that phase.

Community Centre/Allotments – updated designs circulated to Councillors agreed deadline of 12/3 to provide feedback.

Hedges – Some residents wanted the hedges cut and a couple didn't. The team went and discussed agreed the way forward.

Trees/Planting Schedule – Council received an update on the plans to progress

Trucks on site – there has been an issue with trucks going through the site and residents have been raising concerns. Evidence provided of trucks using roads that should not be for construction traffic. The trucks are directly commissioned by Crest, a meeting was held last week with Creston Bellway, it's a consortium meeting to discuss their contractual obligations. The issue may be down to individual drivers, but nonetheless it needs to be reinforced. Signs have been updated to clarify where construction traffic should go.

### **UPDATE FROM SAM GOOLD – PREIM**

**The gates to Pine Martin Close** are not closing as reported by a resident. Initially the spring was tightened but did not hold for very long. Next steps to replace the mechanism to something that makes sure it does close.

**Replanting to Phase 2** confirmed as near completion now, dead planting and missing areas have been dealt with. The planting can form part of the review when the walk around takes place on 3 April 2025. The planting at the POS was flagged as areas with missing sections. **ACTION Andrew to review with Sam**

**Tree replacements** the trees have been planted, with concerns raised over the method used.

The issue raised is the method they have been using is not consistent with what was on the section 106 plans & that Preim have added planting that's not shown on the plans.

Update the grounds team are fully confident that the plants will establish themselves and this will continue to be reviewed.

**Maintenance to the Gravel Path** the gravel path that runs adjacent to the school, the materials are expected on 11/3.

The path is not expected to be required to be fully closed, work will be carried out in school hours so as not to impact on the route of travel for the school children during that time.

The work is due to be completed by the end of the week.

**Christmas Event/HG Primary** – Receipts now received by Preim from Cllr Hussein to complete the payment of the Preim contribution to this event.

**Formal hand over of Phase 2 POS** – Next agreed steps with this is the walk around planned for 3 April.

**Property land grab** – item to remain on the Preim Tracker whilst following up with the Council planning department on timeframe of next steps.

**POS play area signage** - Preim can organise signs to be produced with a particular graphic that the PC want. PC confirmed to Preim the graphic should be standard.

**POS flood management** – Andrew confirmed will get contractors to review as concerns raised re existing drainage

**789/25 RECRUITMENT – Appointment of new Chair** – Cllr Matthew Thomas appointed as Chair of the PC - council voted unanimously.

## **790/25 GROUPS, EVENTS & PROJECTS**

**Wombles update** – Cllr Thorne updated on potential initiative to encourage younger pickers to get involved, with a plan of party bag style incentive. Agreed spend of up to £200.

**Sponsorship** – the adult men’s team enquired about sponsorship following the PC sponsorship with the youth team. **ACTION Clerk Refer to the Build Back Better fund referenced by Cllr Davies.**

**COVID Reflection Day** Cllr Thorne updated that there was no attendance to the day of remembrance

**Working Groups** - Funds and engagement, to increase awareness of the Parish Council will show more of the information we can safely share. The PC will look to obtain more input from residents. Priorities are overseeing Phase 2 and then youth provision.

**PC Events in the community** – the PC noted that whilst the summer events were popular with the community the amount of planning and time commitment involved is prohibitive to running a music festival annually and the PC felt it was more realistic expectation to look at running alternate year.

## **791/25 Community Centre Building plans**

These have been circulated just prior to the meeting and to give all Councilors time to review the feedback should be emailed to the Clerk. Deborah, the Planning Officer, will receive feedback from the PC.

## **760/25 PLANNING**

Council planning applications received and accepted from the last meeting

## **792/25 TO RECEIVE UPDATES FROM GLOUCESTERSHIRE CONSTABULARY**

Waiting to confirm & align dates for meeting with PSCOs



### **793/25 FINANCE AND PROCEDURES**

Council received and approved the finance papers and authorized the March 2025 Unity payments.

**Council audit** – PC confirmed agreement that GATPC will be used for the annual audit as in previous years.

**Bank Account** – Clerk requested the return of the signed forms for submitting to Hinkley & Rugby building society. **ACTION Cllr Turner-Wilkes and Cllr Thorne to sign**

### **794/25 YOUTH PROVISION**

To be reviewed as part of the working group

### **795/25 COMMUNICATION**

**Meeting closed at 8.30 pm**

**Next meeting 14 April 2025**

### Hunts Grove Planning Applications

Date	Application Number	Address	Application Details	Parish Council Comments	Stroud District Council Planning Decision
16/01/2020	S.20/0103/REM	Hunts Grove Phase 4	Reserved matters community building, grass playing pitches, artificial pitch, tennis courts, local equipped area of play, car parking and associated infrastructure	04/02/20 OBJECT	Awaiting decision
17/01/2020	S.20/0104/REM	Parcels R1 & R3 Hunts Grove Phase 4	Reserved matters for Neighbourhood Centre including 38 dwellings	05/02/20 OBJECT	Awaiting decision
27/02/2020	S.20/0471/DISCON	Public Open Space Hunts Grove Phase 3	Discharge of conditions 6, 12 & 38 of S.19/1925/VAR	Not consulted	Split decision for Consent and Refusal
24/09/2021	S.21/00317/REM	Land Adjoining Naas Lane, Naas Lane, Quedgeley	Reserved matters application for approval of Appearance, Landscaping, Layout and Scale for the erection of 97 dwellings provision of Green Infrastructure including surface water attenuation and play space and other related infrastructure including foul water pumping station (pursuant to outline planning permission ref. 18/01228/OUT)	11/10/21 No objection plus comments	No objection
16/11/2021	S.21/2579/OUT	Javelin Park, Bath Road, Haresfield	Hybrid planning application for employment development for B8 (Storage or Distribution) Uses, ancillary offices, energy centre, landscaping, fitness trail and amenity areas and new access. i) Outline for whole site (with all matters reserved except access) ii) Full application for Units 1, 2 for B8 (Storage or Distribution) Uses and the energy centre (all matters submitted).	13/12/21 Objection	Permitted
23/12/2021	S.21/2881/REM	Land At Quedgeley Trading Estate East, Haresfield	Reserved Matters (appearance, layout, landscaping and scale) for the erection of 5 no. industrial units for light industrial (E(g)(iii)) general industrial (B2) & storage & distribution use (B8) with ancillary office & associated infrastructure pursuant to outline planning application (ref. S.16/1724/OUT & S.19/2744/VAR)	17/01/22 No objection	Approved
10/01/2023	S.23/0001/FUL	Unit 4A Gateway 12 Business Park Davy Way	Installation of extraction ductwork	Support 13/02/23	Permitted

24/03/2023	2023/0130/EIAS	Land South Of, Haresfield Lane	Environmental Impact Assessment	Missed deadline	EIA Required
26/04/2023	S.23/0764/OUT	Land At Quadrant Distribution Centre, Quadrant Way	Outline application for up to 27,871sqm of unit space (up to 19 units) under the use classes B2, B8, Eg(ii) and Eg(iii) with associated office spaces, parking, services and landscaping - all matters reserved except for access	Comments submitted	Permitted
02/08/2023	S.23/1384/OUT	Land At Green Lane, Hardwicke	Development of up to 1350 dwellings together with a primary school and associated playing fields, a local centre, community uses, highway improvements and associated ancillary uses including open space, green infrastructure and drainage attenuation (outline all matters reserved except access)	Comments submitted	Awaiting Decision
23/08/2023	S.23/1661/FUL	Elm Farm, Bristol Road, Hardwicke	Change of use from C3 (dwelling) to C2 (residential institution) & minor alterations.	No objection 11/09/23	Permitted
06/11/2023	S.23/2167/HHOLD	5 Tawney Close	Single storey rear extension	No objection - 13/11/23	Permitted
10/11/2023	S.23/2236/DISCON	Land at Colethrop Farm Bath Rd, Hardwicke, Gloucester, Gloucestershire	Partial discharge of condition 12 Part 17.5 (contamination) - in respect part partial R15 only from application S.19/1925/VAR(variation of condition 10 (noise) from the application S.15/1498/VAR to permit external noise levels above 50 dB(380402-211349)		Permitted
12/01/2024	S.24/0078/FUL	Unit 3 & 4 The Perry Centre Davy Way Hardwicke Gloucester Gloucestershire GL2 2AD	Erection of a single storey extension to the east of building 4 and a single storey extension to the west of building 3		Permitted
02/01/2024	S.24/0017/CPL	Springfield Bath Road Hardwicke Gloucester Gloucestershire GL2 2RG	Erection of a single storey side extension.		Permitted
31/01/2024	S.24/0203/P14J	Unit Q1 (MG Markey Group Ltd) Quadrant Distribution Centre Quadrant Way Hardwicke Gloucester Gloucestershire GL2 2RN	Installation of 325kWp of additional solar panels		Prior Approval Granted
25/01/2024	S.24/0163/FUL	Elm Farm Bristol Road Hardwicke Gloucester Gloucestershire GL2 4RF	Increase height to front boundary wall		Permitted
02/01/2024	S.24/0017/CPL	Springfield Bath Road Hardwicke Gloucester Gloucestershire GL2 2RG	Erection of a single storey side extension		Permitted

09/04/ 2024	S.24/0225/FUL	24 Knotgrass Way Hardwicke Gloucester Gloucestershire GL2 4DY	Change of use of land in the applicant's ownership from public open space to residential use and erection of fencing.		Refusal
09/05/2024	S.24/0558/MINAM	Parcel R2, R6, R8 And R10B Hunts Grove Phase 4 Hunts Grove Drive Hardwicke Gloucester Gloucestershire	Minor Amendment to permitted Reserved matters S.19/2622/REM (for 138 dwellings (Phase 4) from S.15/1498/VAR) - Substitution of approved plans identified on Condition 1 to substitute housetypes, minor adjustments to siting of houses, garages and parking, minor adjustments to landscaping and site boundaries.		Application Approved
23/05/2024	S.24/0225/FUL	24 Knotgrass Way Hardwicke Gloucester Gloucestershire GL2 4DY	(Retrospective) Change of use of land in the applicant's ownership from public open space to residential use and erection of close boarded fencing.		Refusal
10/06/2024	S.24/1067/NEWTPO	Colethrop Farm Haresfield Stonehouse Gloucestershire GL10 3EJ	New Tree Preservation Order - TPO/0600 - Colethrop Farm, Haresfield, Stonehouse, Gloucestershire, 2024		Application Approved
09/07/2024	S.24/1253/DISCON	Parcel R2 Hunts Grove Phase 4 Hunts Grove Drive Hardwicke Gloucester Gloucestershire	Discharge of condition 12 (Contaminated land) from permitted application S.15/1498/VAR for Parcel R2 only (part of S.19/2622/REM)		Refused
27/08/2024	S.24/1534/HHOLD	24 Lime Tree Avenue Hardwicke Gloucester Gloucestershire GL2 4AU	Installation of air source heat pump		Permitted
21/08/2024	S.24/1514/DISCON	Parcel R2 Hunts Grove Phase 4 Hunts Grove Drive Hardwicke Gloucester Gloucestershire	Discharge of condition 23 (CEMP) from the application S.15/1498/VAR for Parcel R2 only		Withdrawn
13/08/2024	S.24/1463/DISCON	Parcel R2 Hunts Grove Phase 4 Hunts Grove Drive Hardwicke Gloucester Gloucestershire	Discharge of condition 38 (trees) from S.15/1498/VAR for Parcel R2 only		Permitted
09/08/2024	S.24/1449/DISCON	Parcel R2 Hunts Grove Phase 4 Hunts Grove Drive Hardwicke Gloucester Gloucestershire	Discharge of condition 10 (noise report) from S.15/1498/VAR for Parcel R2 only		Refused
23/09/2024	S.24/1701/DISCON	Land At Colethrop Farm Bath Road Hardwicke Gloucester Gloucestershire	Discharge of Condition 36 from S.15/1498/VAR - Fire Hydrants Plan/Water Design from S.15/1498/VAR Parcel R2 only		Permitted
04/09/2024	S.24/1318/DISCON	Parcel R2 Hunts Grove Phase 4 Hunts Grove Drive Hardwicke Gloucester Gloucestershire	Discharge of condition 37 (Sustainable Design) from permission S.15/1498/VAR		Permitted
23/10/ 2024	S.24/1922/DISCON	Colethrop Farm Haresfield Stonehouse Gloucestershire GL10 3EJ	Discharge of condition 12 (contaminated land) for Parcel R2 from S.15/1498/VAR		Permitted
23/10/2024	S.24/1921/DISCON	Colethrop Farm Haresfield Stonehouse Gloucestershire GL10 3EJ	Discharge of condition 4 (LEMP) from the application S.19/2622/REM Parcel R2 only		Permitted

07/11/2024	S.24/2024/OUT	Land South Of Haresfield Lane Hardwicke Gloucester Gloucestersh	Development comprising up to 620 dwellings, land for a primary school and all associated landscaping and infrastructure. All matters are reserved for future determination with the exception of the accesses from Haresfield Lane.		Awaiting decision
10/12/2024	S.24/2234/MINAM	Hunts Grove Phase 4 Hunts Grove Drive Hardwicke Gloucester Gloucestershire	Minor amendment to S.19/2352/REM - Alterations to vehicular access, fencing, internal parking/circulation and planting schedule for the allotments		Awaiting decision
02/12/2024	S.24/2179/DISCON	Colethrop Farm Haresfield Stonehouse Gloucestershire GL10 3EJ	Discharge of Condition 23 (CEMP) from S.15/1498/VAR for parcel R2 only		Refused
02/12/2024	S.24/2178/MINAM	Parcels R3 R3EL R5 And R7 Hunts Grove Phase 4 Hunts Grove Drive Hardwicke Gloucester Gloucestershire	Minor amendment to permitted Reserved matters S.19/2622/REM (for 138 dwellings (Phase 4) from S.15/1498/VAR) - Substitution of approved plans identified on Condition 1 - Substitution of house types and associated adjustments to layout		Approved
28/01/ 2025	S.25/0174/DISCON	Colethrop Farm Haresfield Stonehouse Gloucestershire GL10 3EJ	Part discharge of condition 23 (CEMP) from the application S.15/1498/VAR (Parcel R2 only)		Awaiting decision
13/12/2024	S.24/2252/DISCON	Land At Colethrop Farm Bath Road Hardwicke Gloucester Gloucestershire	Discharge of condition 6 (archaeology) for Parcels R2, R6, R8 and R10B from S.15/1498/VAR		Awaiting decision
18/03/ 2025	S.25/0524/DISCON	Unit 4 The Perry Centre Davy Way Hardwicke Gloucester Gloucestershire GL2 2AD	Discharge of condition 3 (materials) from S.24/0078/FUL (Erection of a single storey extension to unit 3 and unit 4)		Awaiting decision
11/03/ 2025	S.25/0470/DISCON	Parcels R3 R3EL R5 And R7 Hunts Grove Phase 4 Hunts Grove Drive Hardwicke Gloucester Gloucestershire	Discharge of condition 4 (LEMP) from S.19/2621/REM (Reserved matters submission for 163 dwellings from S.15/1498/VAR)		Awaiting decision
11/02/ 2025	S.25/0273/FUL	Colethrop Farm Haresfield Stonehouse Gloucestershire GL10 3EJ	Full planning permission for 9 new residential dwellings (Use Class C3), conversion of existing farmhouse into a new community hub (Use Class E), local retail and commercial space (Use Class E) & associated landscape and infrastructure works		Awaiting decision

## Report

**Clerk Sarah Bodmer**

**Meeting:** Full Council  
**Agenda Item:** Payment Schedule  
**Date and time:** 14th April 2025 at 6.30pm

### SUMMARY

To provide Council with the list of accounts for payment.

### MATTERS FOR VOTING

To approve the payment schedule.

#### 1. PAYMENT SCHEDULE

Invoice Date	Payee	Net	VAT	Gross
20.04.2025	Clerk Salary	£634.53	£0	£826.55
01.04.2025	Cloudy IT	£70.10	£14.02	£84.12
30.04.2025	Pensions (D/D)	£152.10	0	£152.10
26.03.2025	Bluetree Website Design – amendments to web email	£50.00	0	£50.00
01.04.2025	Space Centre Self Storage (D/D)	£73.13	£14.62	£87.75
01.04.2025	Mailchimp	£20.51	£4.10	£24.61
25.03.2025	Expenses Clerk – Printing Costs	£8.49	£0.00	£8.49
	<b>TOTALS:</b>	<b>£1008.86</b>	<b>£32.74</b>	<b>£1233.62</b>

<b>BANK BALANCES 31 March 2025</b>	
Unity Trust Bank	£117,179.56
Unity Trust Savings	£35,965.78
<b>TOTAL MONIES IN BANK</b>	<b>£153,145.34</b>
<b>LESS OUTSTANDING PAYMENTS</b>	
<b>TOTAL OUTSTANDING PAYMENTS</b>	<b>£0.00</b>
<b>TRUE BALANCE AT 31/03/25</b>	<b>£153,145.34</b>
Opening Balance at 01/04/24	£134,758.58
Receipts year to date	£55,135.11
Sub-total	£189,893.69
Expenditure year to date	£36,748.35
<b>TRUE BALANCE AT 31/03/25</b>	<b>£153,145.34</b>

Signed Clerk ..... Date.....  
Name

Signed Chairman ..... Date.....  
Name

X

X

0.00



# HUNTS GROVE PARISH COUNCIL

## BUDGET COMPARISON REPORT 2024-25

	£			
<b>INCOME</b>	<b>2024-25 Budget</b>	<b>Received as at 31/03/2025</b>	<b>2024/25 Balance</b>	<b>Notes</b>
Precept	54000	54000	0.00	
VAT reclaim	0	0	0.00	
Event Grants	0	0	0.00	
Other Grants	0	0.00	0.00	
				Refund of overpaid school hire fees / Refund Amazon
Other income		187.73	-187.73	order
CIL	0	0	0.00	
Interest	0	947.28	-947.28	
<b>Total Income</b>	<b>54000</b>	<b>55135.01</b>		

	<b>2024/25 Budget</b>	<b>Spend as at 31/03/25</b>	<b>2024/25 Balance</b>
<b>EXPENDITURE</b>			
Staff costs (net / paye / pension)	10000.00	12943.77	-2943.77
Chairman's Allowance	250.00	0.00	250.00
General Admin/expenses	3000.00	4696.17	-1696.17
Subscriptions	700.00	1582.91	-882.91
Insurance	900.00	842.92	57.08
Donations	500.00	0.00	500.00
Training	900.00	225.00	675.00
IT / Website / Newsletter	2000.00	3065.26	-1065.26
New equipment	3000.00	1233.99	1766.01
Community Events	10000.00	5653.15	4346.85
Professional fees	2000.00	350.00	1650.00
Youth projects	8000.00	4405.96	3594.04
Earmarked Reserves contribution	12750.00	0.00	12750.00
<b>Total Expenditure</b>	<b>54000</b>	<b>34999.13</b>	<b>19000.87</b>

<b>EARMARKED RESERVES</b>	<b>£</b>
Community events	3990.01
CIL	17044.01
Professional Fees	8100.00
Maintenance contingency	32750.00
Grants/donations	1500.00
Youth projects	3594.04
<b>TOTAL EMR</b>	<b>63384.02</b>

## Report

Clerk

**Meeting:** Full Council

**Agenda Item:** Clerk's Report

**Date and time:** 14th April 2025 at 6.30pm

### MATTERS FOR VOTING

Report for information only.

### RESIDENT QUERIES

- Issues around large vehicles using residential roads instead of the haul road have persisted & been raised with Crest who have addressed this with the relevant parties

### OTHER MATTERS

- Clerk has received signed forms for new Bank Account from Cllr Turner-Wilkes & Cllr Thorne – liaising with & Hinckley & Rugby Building Society
- Clerk & Chair team catch up call – planning for the May Annual Parish Meeting & discussion around working groups
- Liaising with Niki around site walk around
- Contact with SDC around time extension to consult on Allotments / Pitches / Community Building applications