

10th April 2024

NOTICE OF PARISH COUNCIL MEETING

The Members of Hunts Grove Parish Council are hereby summoned to attend the following meeting:

Meeting:	Hunts Grove Parish Council
Date and time:	15 th April 2024 at 6.30pm
Venue:	Hunts Grove Primary Academy, Harrier Way, Hunts Grove, GL2 4EP

Mrs. Sarah Bodmer, Parish Clerk

PUBLIC PARTICIPATION

The Parish Councillors very much welcome members of the public to attend Council meetings. Please take a minute to read the agenda and raise any questions or comments you may have under agenda item 4 – public participation. We will do our best to respond straight away and if we're unable to we will provide a written response as soon as possible. We are grateful for your attendance and input.

AGENDA

1. APOLOGIES FOR ABSENCE

Schedule 12 of the Local Government Act 1972 requires a record be kept of the members present and that this record form part of the minutes of the meeting. Members who cannot attend a meeting should tender apologies to the Parish Clerk.

2. DECLARATIONS OF INTEREST

Under the Localism Act 2011 (sections 26-37 and Schedule 4) and in accordance with the Council's Code of Conduct, members are required to declare any interests which are not currently entered in the member's register of interests or if he/she has not notified the Monitoring Officer of it. Requests for Dispensations should be made in writing to the Parish Clerk in advance of the meeting.

3. MINUTES

a) To accept as a true record the minutes of the meeting held on 11th March 2024.

4. PUBLIC PARTICIPATION

a) To consider requests from members of the public to make representations, answer questions or give evidence in respect of Council business under Standing Orders 3e to 3k.

b) To receive reports from District and County Councillors.

5. GROUPS, EVENTS & PROJECTS

- a) Hunts Grove Wombles update Report from Cllr Meecham/Cllr Thorne
- b) Planning of the Annual Parish Meeting 13th May 2024



9. DEVELOPMENT SITE UPDATES

- a) To receive an update from Crest Nicholson.
- b) To receive an update on Crest's review of drainage and paths on the POS & tree work across HG.
- c) To receive an update regarding the management company Preim
- d) To receive an update on the community building
- e) To receive an update on the Travel Plan.
- f) To receive an update regarding the parish council's adoption of Phase 1
- g) To consider the council's position on HG extension
- h) To receive an update on extension plans Crest and Priem on the task of bringing the site up to adoption standard
- i) To receive an update on Water Management POS Drainage issues
- j) To receive an update regarding Phase One house sales
- k) To receive an update on the pitches/allotments and comms position with SDC
- To receive an update on the A38 junction update on whether a response has been received from GCC
- m) Council to receive an update on Willow Edge lights
- n) To receive an update on flooding on Brambling Way Crest update on the progress/outcome of the full survey
- o) To receive an update on the Play area adjacent to Bellway
- p) To receive an updated schedule of works on Harrier Way
- q) To receive an update on the Phase 1 properties are resident details still held on Preim database
- r) To receive an update on the resident 'land grab' at Bellway

10.GROUPS, EVENTS & PROJECTS

- a) To receive an update on the naming project, agree next steps and approve names for areas Cllr Thorne
- b) Discuss budget for festival August 24th, rough costings will be available.
- c) Idea for a country themed wine and food tasting.ie: Greek, Spanish etc
- d) Music and youth festival costings and date proposal
- e) Music speaker
- f) Clear snap frames fixable to the bins to contain posters for events
- g) Purchase of 2 vaccine pump flasks for events

11. PLANNING

- a) To consider planning applications received since publication of the agenda.
- b) To receive an update on the HGPC letter regarding the breaches in Crest delivery of amenities

12. TO RECEIVE UPDATES FROM GLOUCESTERSHIRE CONSTABULARY

a) To receive an update on any incidents/issues in HG advised by the PCSO's.



13. RECRUITMENT

- a) Election April 2024 Update
- b) Cooption post election Cllr Thorne

14. FINANCE AND PROCEDURES

- a) To receive the bank reconciliation and budget comparison reports for the last period.
- b) To approve the schedule of payments.

15.YOUTH PROVISION

- a) Approve sponsorship and/or grant funding for Hunts Grove Football Club.
- b) Sponsorship for two school holiday play schemes Cllr Meecham

16. TO RECEIVE THE CLERK REPORT

a) Defib – update – needs to be updated – who & ongoing update responsibility

17. TO RECEIVE REPORTS FROM PARISH COUNCILLORS

a) Letter to Mark F concerning drainage - Cllr Thorne has previously circulated a draft

18. COMMUNICATION

- a) Teams v WhatsApp Cllr Thorne to prepare a report
- b) Estate Management Fees

19. NEIGHBOURHOOD WATCH

a) Revisit this further to discussions that have taken place - Cllr Turner-Wilkes

RECURRING ITEMS TO NOTE AND BRING FORWARD AS REQUIRED

20.DEVELOPMENT SITE UPDATES

- a) To receive updates from PREIM and discuss matters arising.
- b) Colethrop Farm Ltd (CFL) updates.

21.VILLAGE MAINTENANCE

- a) Review updates to the Village Survey Report
- b) Health & Safety Issues (play equipment, old farm cistern)

22.PARKS & OPEN SPACES UPDATE

a) To receive an update from Cllr Turner-Wilkes.

23.ENERGY FROM WASTE

a) To receive an update from the Community Liaison Group (CLG) representatives.

24.HIGHWAYS UPDATE

- a) Haresfield Lane works update.
- b) Harrier Way Junction and resurfacing updates.



- c) A38 junction works & construction traffic routing.
- d) To receive an update on "hedgehog highway" campaign.
- e) "20 is plenty" Project.

25.WEBSITE & COMMUNICATIONS

- a) To receive the communication report.
- b) To receive an update on the Parish Mailing List.
- c) To receive an update on the Business Directory.

26.CORRESPONDENCE.

27.BOUNDARY CONSULTATION

- a) To agree response to the Gloucestershire division boundary consultation
- b) To receive an update on the request for support to review the boundary between Hunts Grove and Quedgeley and decide next steps



Hunts Grove YFC Financial Plan

We know from local research that clubs in our area charge around £140-160 per year per child for costs, so we would ideally like to be placed around a similar figure so there is no extra financial burden for people wanting to join our club.

My company <u>ShotByKieran</u> is willing to provide the funds for Playing Kit at **£435** - We would also be on the lookout for other local companies willing to support us on this journey.

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Summer Training	Winter Training	Matches	Insurances	Other Costs
Huntsgrove School = £62 p/h (12 Weeks) Jul-Sep	Astroturf - £40.70 p/h (32 Weeks) Oct-May	Hempstead Primary School = £20 per match	Public Liability: £64 Personal Accident: £24 per team	League Fees: £47 Training Balls: £70 First Aid Kit: £24.99 Respect Barrier: £40 Corner Flags: £16.96
Total: £750	Total: £1,302.40	Total: £220	Total: £88	Total: £198.95
Total: £2,559.35				

Breakdown of Costs:



Provisional Fees:

We currently have 17 players registered on our team we coach now, we're expecting 15 to follow us, therefore all costs are worked out on the assumption of 15 players. With extra coach volunteers (parents etc) we could expand this offering and potentially have multiple teams straight away.

If we were to be around the same price as other local clubs, **(£160 Per Year)** that would mean we would only have **£2,400 raised.** Therefore, being **£159.35** short.

We'd also like to provide new players straight away upon signing a 'welcome pack' that includes a training jacket and/or top, water bottle / boot bag etc all to make us stand out and further embrace the community aspect with helping our players feel like they belong to a club.

Depending on facility hire too we'd potentially need to look at buying new size goals as we go up the age groups to different pitch sizes etc.

Mission Statement:

We feel like the local club youth football offerings have lost the community touch they used to have, so we would like to bring that back. We want to host regular events like Christmas Parties, End of Season Events etc. - That we as a club put on for every single member regardless of age group, and we'd like to fund that as a club so there is no extra financial pressure on parents.

Paper On HG Youth Football Team – Sponsorship Application – 4.24

Hi Sarah,

Please see attached for our general financial plan to give everyone on the council a better idea of what we need and what we'd like to offer. I have also attached the quote for the 15 Jackets we would like to be sponsored, please bear in mind that 15 is our initial target of signing members up, however we are expecting more once we are a bit more established so will need spare funds available to cover those at a later stage. But we are also exploring other options of local business sponsorship too.

Please let me know as things update and we are also happy to attend the next meeting should the council like any further information / more of a discussion!

Thanks, Kieran

Hi,

I have recently been speaking with Kevin Thorne about us setting up a brand new youth football club in the area called 'Hunts Grove Youth Football Club'. We have noticed that a lot of teams have long waiting lists and it's hard for new players to get involved, so we want to give them that opportunity.

We are contacting you as Kevin mentioned about a potential sponsorship opportunity, we'd like to provide our players with training kit as well as match kit to help them feel more apart of the club and community, the whole reason we would like to start this club is we want to bring the community feel back to local club football, and all of this helps.

So we were wondering if we could work together on a partnership with your logo appearing on our training kit in return for you paying for those kits. We are looking at providing all that sign up with a 1/4 zip training top which is priced at **£20.00** we are initially targeting 15 new members.

Thanks and I look forward to a reply. Kieran

From: Kieran Gibbs <kieran.gibbs97@gmail.com> Sent: Thursday, January 18, 2024 9:41 AM To: Sarah Bodmer <clerk@huntsgrove-pc.gov.uk> Subject: Huntsgrove YFC New Local Football Club

Hi,

You don't often get email from kieran.gibbs97@gmail.com. Learn why this is important

My name is Kieran and I currently coach Under 9 football with my Dad at a local team, we have thought of the idea of making our own club as within this local area, there are currently a lot of kids on waiting lists with other clubs, and we also think it will be a really good investment to help separate Huntsgrove compared to other local areas.

I was wondering if Huntsgrove Parish Council could help us in anyway with anything needed, in terms of help getting the name out there, fundraising, putting us in touch with the right people at the local school to see if we could use the pitches at the back for our home ground?

We really want to make this as much about the local community as possible, so want to try and keep things as local as we can!

Many thanks, Kieran



MINUTES

Meeting:Hunts Grove Parish Council MeetingDate and time:11 March 2024 at 6.30pmVenue:Hunts Grove Primary Academy

Present:

Cllr Demelza Turner-Wilkes (Chair) Cllr Adam Hampson Cllr Kevin Thorne Cllr Sandra Meecham Cllr Mark Ryder (Vice Chair)

Also In Attendance:

Ms L Brailsford, Crest Nicholson representative - remote attendance Mrs S Bodmer (Clerk)

593/24 APOLOGIES FOR ABSENCE

County Cllr Stephen Davies Sam Gould (Preim)

594/24 DECLARATIONS OF INTEREST

There were none.

595/24 MINUTES

a) Council **resolved** to approve the Minutes of the Meeting held on 12 February 2024.

Amendments made;

• It was the play area logo competition that did not get entries form.

• The shortlist was to involve Councilors and volunteers but didn't need to come back to council

596/24 PUBLIC PARTICIPATION

HGPC welcomed the football club representatives to the meeting. Council received an overview of the club's plans, along with information on associated costs including safeguarding, DBS checks and level 1 training sign off. Open to both boys and girls with the Council confirming will consider the application for funding at a separate meeting. **ACTION Councillors to review Grant funding/sponsorship options as wish to support local children – to be reviewed at a working group.**

Signed:

Date:



597/24 GROUPS, EVENTS & PROJECTS

County and District Update – County Cllr Stephen Davies – report

- GCC has passed the 2024/25 Budget, it has an increase of £50m to a £616m budget. The Council is making no cuts and is solvent.
- The budget included help to support people who need to protect their property from flooding.
- A Greener Gloucestershire Community Fund has been launched that Parish Councils are eligible for if they have a Climate Change related project.
- Consultation on proposed changes to the county council's adult social care fairer contributions policy has opened This closes on the 6th May
- The Easter Holiday Activity and Food Program has been announced with bookings available to families with Children on Free School Meals from the 11th March.
- GCC has announced a £35m investment as phase 1 of the Family Hubs initiative to support all families and young people.
- Ofsted recently inspected our Special Education Needs and Disabilities service. They concluded that although heading in the right direction there still need to improve further.

Update from Cllr Mark Ryder

Whaddon - Cllr Ryder arranged a meeting with the Planning Officer re Whaddon application. Other local councils were invited. There were detailed questions relating to highways, which could not be answered at this point and concerns were raised that time within the consultation period was running out. Reassurance provided by the Planning Officer that comments would be accepted up to the date of determination. Gloucester City appreciate SDC making land available for this development, but underlying feeling was that they did not consider this should go ahead at this time. Planning Officer did not identify any positive points to support the scheme.

Symmetry - the employment application at junction 12 – likely to be going to DCC in April. Highways and National highways have removed their objections to the scheme. Parish now has the opportunity to register any comments on this proposal on the portal or send directly to the Planning office to ensure views are captured.

Standish – Pushing for another Transport assessment. Cllr Ryder has advised against this as already an external transport assessment carried out and if a challenge made the Highways department hold the raw data to back up their position, which would not be available to the parish council. 1300 Employees, along with commercial traffic. Committee to decide and could recommend a delay which Cllr Ryder felt would be a rationale decision.

Local Plan – SDC were waiting a response from the Planning Inspectorate re the request for a delay – the delay has been granted. Now 7 months to work on a plan for J12 and J14 – plan to deliver the houses around those junctions. Due to timings given to putting across comments of Fors and Against – the parish council should consider whether beneficial to join with other local councils to strengthen own position.

Signed:

Date: Page 2



Events Update – Cllr Meecham

Litter pick completed, would like to encourage more residents to join in.

Ideas for encouraging mores interest, on Easter Saturday a Mega Litter pick could be proposed – fancy dress for children – prizes/refreshments.

ACTION Cllr Meecham to prepare a poster/form to register interest £100 spend Proposer Cllr Turner-Wilkes and Seconder Cllr Thorne

Event Planning for a Summer Festival considered by Council – considerations of cost of a stage and work involved in event planning. Council considered the purchase of a new generator to support future events. **ACTION Cllr SM to provide high level costings for a summer festival at the next meeting**

Planning of the Annual General Meeting – 13 May 2024

A working group arranged provisionally for 22 March 2024. **ACTION Cllr Turner-Wilkes to Minute this meeting as Clerk away on holiday.**

598/24 DEVELOPMENT SITE UPDATES

Update from Crest Nicholson & Preim:

Community Building update – Preferred contractor lined up and put forward to SDC – meeting expected before the end of March – plans to be presented to residents.

Community building, pitches & allotments – Crest have requested a meeting with SDC re the allotments - but working on a new costing of what can be delivered within the cost cap.

Fencing on the HG Drive bridge/panels on the ground - Lucie to check status - as Councilor's state fencing is still there.

A38 Junction – Crest submitted paperwork to GCC previous week – last stage of the process, Crest stated as keen to be on site starting work on this junction this Summer.

POS drainage/paths on the POS/tree work across the estate – Lucie is following up with Morgan as there is no update available at the March meeting.

Phase 3 POS – Work underway around the show home, the show home is due to open just after Easter. Crest plans to complete before the Summer.

Signed: Date: Page 3



Farley Way Paths and Lights- Crest waiting for Vistry to be off site so Crest can complete work on the paths. Final light connected 2 weeks ago but an issue with the connection Crest investigating.

Phase 1 Sustainable Drainage Systems (SuDS) – remedial work on the SUDS contract given to DWG.

Land South of Haresfield Lane - No update available at the March meeting

Harrier Way Schedule of Works Update at 11/3/24

Items complete:

- Kerbing to Lime Tree Avenue link
- Hoarding removed (timber is being removed and the team are trying to recycle where possible)
- Replaced broken gully pots
- Hard landscaping and path in area behind the hoarding
- Knee rail

To complete pre-Easter (in rough order)

- Kerbing to junction with Hunts Grove Drive
- Finish landscaping (awaiting topsoil from another site)
- Tactile crossing points (awaiting site visit from GCC but this won't hold up the team)
- Tarmac path in landscaped area

To complete immediately after Easter

- Raised ironworks this is fixing the manholes etc which you don't do until right at the end and ready to tarmac
- In the same period:
 - Final planning then tarmac remainder of Harrier Way
 - Tarmac junction of Harrier Way and Hunts Grove Drive (where widened)
 - Tarmac Hunts Grove drive bridge area
 - Tarmac other end of Harrier Way (past bus turning point which has been damaged by Vistry)

I will let the PC know as soon as we have a date for the tarmac and Lucie will provide an update for the FB page with the above info.

Other items completed by the same crew:

- Sandra's path drainage is in. The step will be removed
- Tidied up the path between Marconi Drive and Hunts Grove
- Fixed drainage on Brambling Way (the team came out in the rain and identified the manhole where there was an issue)
- Will remove the fence panels dumped by a resident near the bridge

Willow Edge Lights – reported to Lucy. Where responsibly lies for replacement is under review. Action Lucie to provide further update.

Phase 1 Commuted Sums – SDC not had any update – HGPC raised at Crest meeting with Mark F. HGPC would like to know why the proposed number has not been provided to SDC.

Preim Update:

Tree Survey – No further updates and I will follow up with Crest.

Signed:	Date:	Page 4
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Bellway Resident Land Grab – SG to monitor for works having been completed or any updates from Bellway in the meantime.

ACTION Cllr Hampson to contact Sam Gould re the Bellway Land Grab as this does not appear to have been restored as expected

Residents Annual Meeting – The invites were sent 01/03/2024. Preim have asked for advance notice of any questions, we will prepare answers on these and include them within the presentation given on the night as often many questions are similar. The meeting will be held at Hunts Grove School and a copy of the presentation including residents Q&A will be made available on the Preim portal after the meeting.

Drainage to Phase 2 South POS – Crest to confirm next steps.

2024/25 Hunts Grove Service Charge Budget – The budget was issued 04/03/24, Preim will address any questions received by residents and include any commonly asked question in the annual meeting presentation. Very few questions received so far.

Hedgerow/Blackberry Bushes – Discussed with Adam, I have flagged the area with Whiting's to put together a plan to treat then maintain. Preim to follow up with Whiting's to provide further info on what the works will entail and when they will be carried out.

Damaged Nightingale Road Sign – Raised to DWH Customer Service team 15/02/24, response received from Chris Merchant (DWH) 20/02/24 to advise it has been passed to site team to repair. Preim will continue to follow up with DWH to confirm repair complete, no confirmation received as of 11/03/24 of repair being complete.

Phase 1 Properties update – Councilors noted this was not included on the Preim update ACTION Cllr Turner-Wilkes to follow up with Sam Gould

599/24 Naming Project – Cllr Thorne update

58 Responses to the FB post with proposals for the POS.

Adopotion of names as follows, the main POS is agreed as 'The Rise'. Around the Acorn POS agreed as 'The Acorn'. Along the M5 POS, agreed Sowthistle and Brambling Green. By the school the PC adopts the name 'The Patches'. Between the school and the M5 the PC defer naming this area to see if further engagement from community when further Phases are developed.

Next steps advise Crest of chosen names.

600/24 Planning

No concerns raised.

Breaches in Crest delivery of amenities – This will be picked up by the district council but Cllrs agreed a separate letter to be sent from HGPC. Residents raising with Parish Councillors as to why Planning are allowing Crest to continue to build more houses when the amenities are yet to be delivered specifically

Signed:



allotments and the community building deadlines have passed. HGPC want to understand how SDC plan to enforce the breach. ACTION Cllr Turner-Wilkes to follow up with John Chaplin @ SDC

601/24 HGPC Position on Extension

No update

602/24 Recruitment

Election Process/deadline - Clerk update on Ebley Mill meeting in connection with the Election process and deadline dates.

Action Working Group arranged for 22/3/24 - Cllr Turner-Wilkes to add to the agenda for the 22/3/24 meeting regarding potential candidates.

603/24 Parish Village Ranger

No update review after Elections

604/24 Finance and Procedures

a) Council approved the bank reconciliation and budget analysis for the period ending 31st March 2024.

Invoice Date	Рауее	Net	VAT	Gross
31/03/24	Clerk Salary	£417.41	0	£514.80
01/03/24	CloudyIT	£55.90	£11.18	£67.08
29/02/24	Pensions (D/D)	£110.48	0	£110.48
01/02/24	Space Centre Self Storage D/D	£73.13	£14.62	£87.75
31/03/24	Projects Salary	£66.68	0	£76.81
	TOTALS	£723.60	£25.80	£856.92

Unity Savings Accounts – research to obtain a more favourable interest rate. Research options for another Savings account provided by Clerk to Councilors via email. Bank Account Review - of info provided by Clerk via email – Defer to April meeting.

Crest Meeting at Stoke Gifford – PC reinforced position Director B status will not resolve the PC issue the precept cannot be spent with Director B status.

Signed:	Data:
Signed	Dale



605/24 Youth Provision

No update pending review of council provision later in 2024.

606/24 GLOUCESTERSHIRE CONSTABULARY UPDATES

Council received an update that there has been a lack of response to emails sent from the parish council to the local PCO's.

Cllr Turner-Wilkes has received contact from Stuart Cunningham a PCSO, outside of HG and has offered assistance with advice around tackling anti-social behavior issues. Awaiting Inspector response to Cllr Turner-Wilkes emails.

607/24 COUNCIL NOTED THE CLERK'S REPORT

No further updates

608/24 PARISH COUNCILLOR REPORTS

Council to vote on a spend for the purchase of a battery pack for Cllr Meecham events. Proposer Cllr Hampson and Seconded Cllr Thorne, £250 spend battery powered battery pack. **ACTION Clerk to order Cllr Meecham to forward details of chosen item.**

609/24 RECURRING ITEMS TO NOTE

None

NEXT MEETING

a) Next Meeting of the Parish Council will take place on 15 April 2024 at 6.30pm.

Cllr Ryder left the meeting at 7.50pm

Meeting closed at 8.30pm.



Report

Clerk Sarah Bodmer

Meeting:	Full Council
Agenda Item:	Payment Schedule
Date and time:	15 April 2024 at 6.30pm

SUMMARY

To provide Council with the list of accounts for payment.

MATTERS FOR VOTING

To approve the payment schedule.

1. PAYMENT SCHEDULE

Invoice	Payee	Net	VAT	Gross
Date				
30/04/24	Clerk Salary	£417.41	0	£540.80
01/04/24	CloudyIT	£55.90	£11.18	£67.08
30/04/24	Pensions (D/D)	£97.81	0	£97.81
01/04/24	Space Centre Self Storage D/D	£73.13	£14.62	£87.75
01/04/24	GAPTC - Annual Membership Subscription for 2024/2025 - which includes the NALC element (7.94 pence per elector) and the GAPTC element (27.86 pence per elector	£667.70	0	£667.70
10/04/24	Travel expenses – Clerk – 15.3.24 – Bristol to Huntsgrove - meeting with Chairman – 48.6 miles	£21.87	0	£21.87
10/04/24	Travel expenses – Clerk – 6.2.24 - meeting at Stoke Gifford with Crest Nicholson – 4.2 miles	£1.89	0	£1.89
10/04/24	Travel expenses – Clerk – 11.24 – Bristol to Huntsgrove – Festival of Lights – meeting with HG Council – 52.4 miles	£23.58	0	£23.58
10/04/24	Travel expense – Clerk – Pre-election meeting at SDC – Ebley Mill – 20.2.24 – 48.6 miles	£21.87	0	£21.87
10/04/24	Stationery - note books, paper, lever arch files, etc - £16.25, shared cost of printing - £20.49	£36.74	0	£36.74
	TOTALS	£1417.90	£25.80	£1567.09

HUNTS GROVE PARISH COUNCIL					
BUDGET COMPARISON	REPORT 2023-2 £	4 £	£		
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INCOME	Budget	Received 31/03/24	Balance	Notes	
Precept	52250	52250	0.00		
VAT reclaim	0	4488.15	0.00		
Event Grants	0	8444.21	0.00		
Other Grants	0	2500.00	0.00		
	0	22725.34	0.00	Move to Earmarked Funds	
CIL	0	828.5			
Interest Other income	0	2244.9	0.00		
Other income TOTALS	52250	93481.10	0.00		
TUTALS	52250	93401.10			
EXPENDITURE	Budget	Spend as at 31/03/24	Balance	Notes	
Staff costs	10000.00	8353.44	1646.56		
Chairman's Allowance	250.00	0.00	250.00		
General Admin/expenses	1700.00	4205.18	-2505.18	includes venue hire & audit	
Subscriptions	1000.00				
Insurance	800.00	822.92	-22.92		
Donations	500.00	536.50	-36.50		
Training	500.00		475.00		
IT / Website / Newsletter	2750.00	951.21	1798.79		
Now oquipmont	2000.00	1055 70	1055 70	£530 to come from Maintenanc e EMR £1500 from Crest for	
New equipment	3000.00	4955.70	-1955.70	sned	

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				Earmarked
Community Events	2000.00	9032.90	-7032.90	Funds used
Professional fees	7000.00	2196.00	4804.00	
Youth projects	10000.00	516.13	9483.87	
				Move to
Earmarked Reserves	40750.00	0.00	40750.00	Earmarked
	12750.00	0.00	12750.00	
TOTALS	52250.00	32180.72	20069.28	
EARMARKED				
RESERVES	£			
	~			
Community events (£943.43				
c/f plus in-year grants)	11387.64	Less total spent to date=	2354.74	
CIL	17044.01			
Professional Fees	6450			
Maintenance contingency	20000			
Grants/donations	1000			
TOTAL EMR	55881.65			

HUNTS GROVE PARISH COUNCIL					
BUDGET COMPARISON	REPORT 2023-2 £	4 £	£		
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INCOME	Budget	Received 31/03/24	Balance	Notes	
Precept	52250	52250	0.00		
VAT reclaim	0	4488.15	0.00		
Event Grants	0	8444.21	0.00		
Other Grants	0	2500.00	0.00		
	0	22725.34	0.00	Move to Earmarked Funds	
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EXPENDITURE	Budget	Spend as at 31/03/24	Balance	Notes	
Staff costs	10000.00	8353.44	1646.56		
Chairman's Allowance	250.00	0.00	250.00		
General Admin/expenses	1700.00	4205.18	-2505.18	includes venue hire & audit	
Subscriptions	1000.00				
Insurance	800.00	822.92	-22.92		
Donations	500.00	536.50	-36.50		
Training	500.00		475.00		
IT / Website / Newsletter	2750.00	951.21	1798.79		
Now oquipmont	2000.00	1055 70	1055 70	£530 to come from Maintenanc e EMR £1500 from Crest for	
New equipment	3000.00	4955.70	-1955.70	sned	

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				Earmarked
Community Events	2000.00	9032.90	-7032.90	Funds used
Professional fees	7000.00	2196.00	4804.00	
Youth projects	10000.00	516.13	9483.87	
				Move to
Earmarked Reserves	40750.00	0.00	40750.00	Earmarked
	12750.00	0.00	12750.00	
TOTALS	52250.00	32180.72	20069.28	
EARMARKED				
RESERVES	£			
	~			
Community events (£943.43				
c/f plus in-year grants)	11387.64	Less total spent to date=	2354.74	
CIL	17044.01			
Professional Fees	6450			
Maintenance contingency	20000			
Grants/donations	1000			
TOTAL EMR	55881.65			



Report

ClerkMeeting:Full CouncilAgenda Item:Clerk's ReportDate and time:15th April 2024 at 6.30pm

MATTERS FOR VOTING

Report for information only.

RESIDENT QUERIES

- Have been on holiday for 2 weeks so not much activity around resident queries – since return from holiday time has been spent catching up and preparing for next Council Meeting

OTHER MATTERS

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